

# FACTS & FIGURES

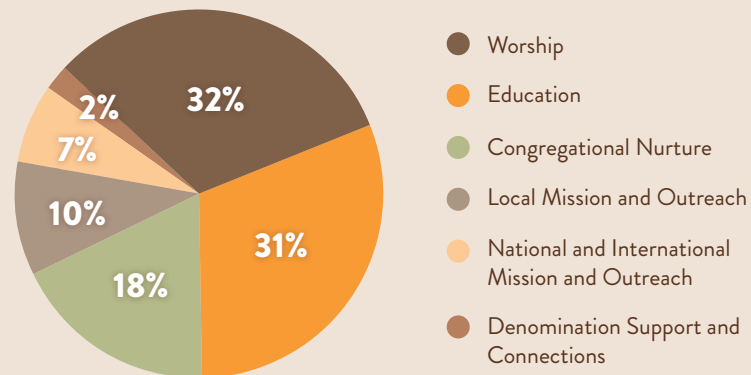
## *to Celebrate*

- 1 Budget surpluses every year since 2012 have allowed us to build up depleted reserves and grow into new ministry, with stronger pastoral care, upgraded technology, and more resources for music, children, and youth ministry.
- 2 We have checks and balances in place to ensure proper use of all funds.
- 3 Endowment funds and special giving provide vital additional support for music, mission, the building, youth, and children.

## THANK YOU

Thank you for your generous support of Covenant. While we appreciate designating giving for mission, music, the building, and more, we are especially grateful for generous pledges to the operating budget. Together we are learning God's love, so that we can live God's love.

### OPERATING BUDGET



**Covenant Presbyterian Church**  
 326 S Segoe Rd, Madison, WI 53705  
 (608) 233-6297  
[www.covenantmadison.org](http://www.covenantmadison.org)

**BLESSED**  
*to be a*  
**BLESSING**

With inspiration from God's words to Abram and Sarai (Gen. 12:1-2), we recognize that we have been **blessed by God in order to be a blessing to others**, to make a difference. One way we do this together as a church is through our giving, which strengthens the mission and ministry of Covenant. We ask you to prayerfully consider a generous pledge to support the 2018 ministry of Covenant.

**STEWARDSHIP 2018**

## WE ARE BLESSED WITH

- A wonderful children's ministry - Sunday School, children's music, liturgical dance, Vacation Bible School, fun, and faith-formation
- An energetic youth ministry - Weekly fellowship gatherings, local and national mission work, music, and friendship
- Sunday worship that engages us with God's word and inspires us with uplifting music—with choirs, bands, hand bells, liturgical dancers, and more
- A kind and caring community of people who share the ups and downs of life together in faith
- An experienced, good-hearted, and hard-working staff
- Sunday morning and midweek classes and small groups, for Bible study and discussions of issues like race, hunger, and family life



## WE STRIVE TO BE A BLESSING TO OTHERS, THROUGH

- Generously supporting local partners (The Road Home, Domestic Abuse Intervention Services, The River Food Pantry, and more) who serve people in need
- A 15-year partnership in Guatemala, helping with education, water filters, and church leadership, while also supporting education and health missions in South Sudan, Haiti, and Kenya
- Loving our neighbors in our daily living; equipping adults, youth, and children to be kind and compassionate and to work for justice
- Maintaining our building (with our new roof!) for the congregation and for Boy Scouts, 12-step meetings, and other community groups

## IN 2018, WE HOPE THAT COVENANT CONTINUES TO BE A BLESSING

- Continuing the trends of more baptisms and new members
- Growing our two new young adult groups
- Strengthening our pastoral care, with staff and lay leadership
- Launching our new organizational structure, to facilitate better ministry and involvement with more people
- Generously supporting our local and global mission partners, who are providing food, housing, education, and justice
- Supporting the launch of a new young adult ministry in downtown Madison, with Lilly Endowment funds and oversight by Pres House and local churches

